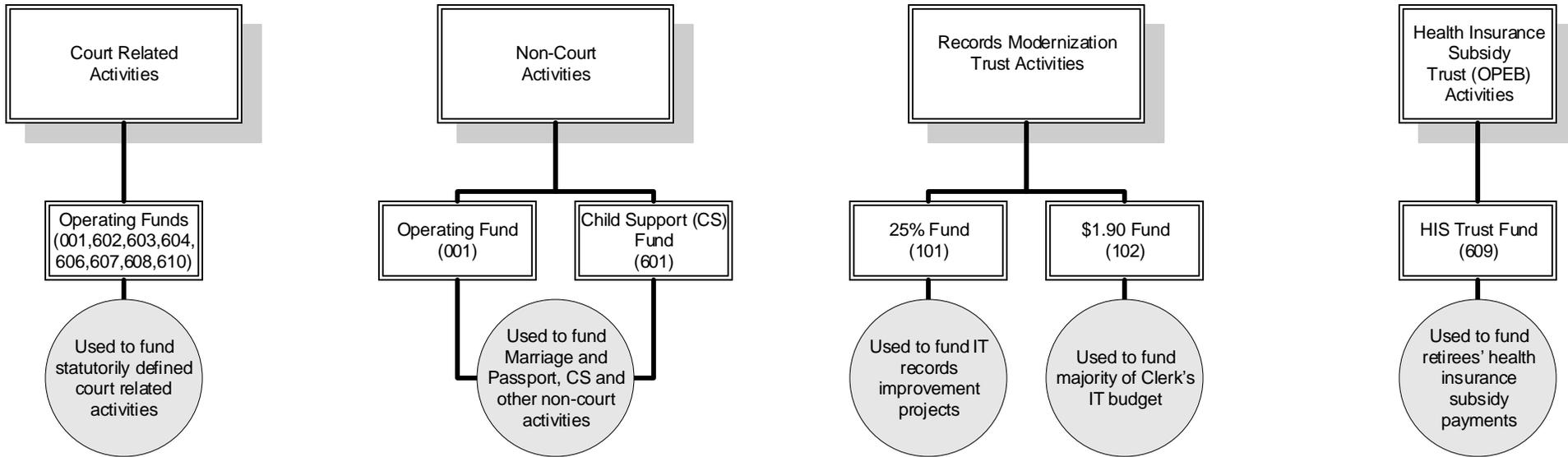




ORANGE COUNTY CLERK OF COURTS FUNDING STRUCTURE and BUDGET ESTIMATES County Fiscal Year 2023 (October 1 - September 30)



Fiscal Year 2023 Funding Sources and Approved Spending Authority – Total \$40.3M

Court Related Revenue \$35.4M and Spending Authority \$30.4M

Marriage/Passport \$1.8M
County Article V Funding \$150K

Federal IV-D Child Support Grant \$1.45M

Recording Fees \$310K
Interest \$100
\$241K Carry Forward Balance

Recording Fees \$3.6M
Interest \$4K and \$554K Carry Forward Balance

Interest Income \$20K and \$210K Carry Forward Balance