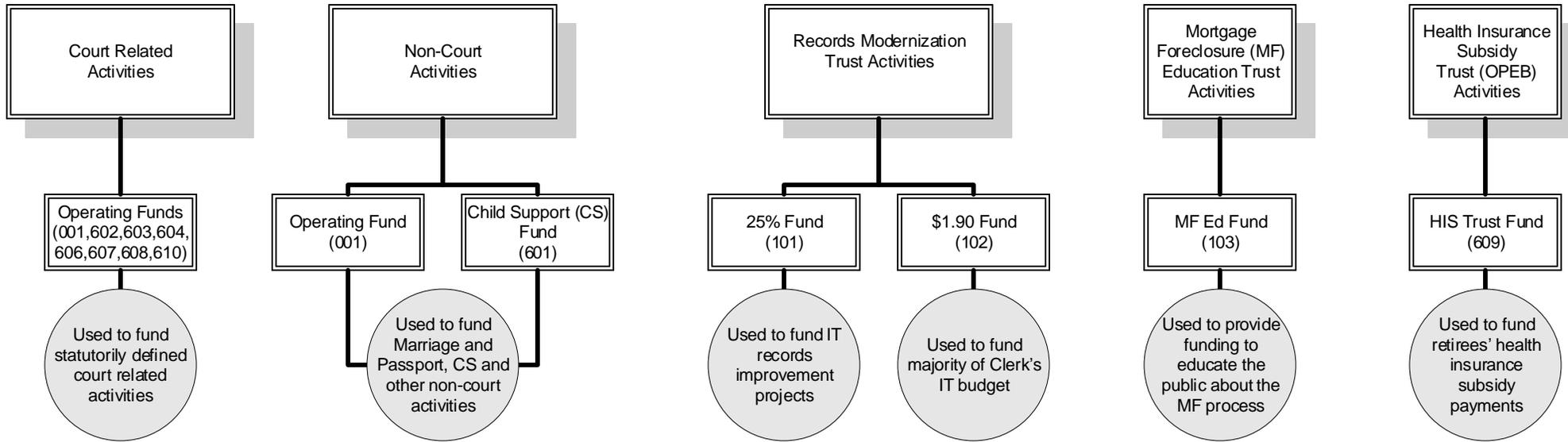




ORANGE COUNTY CLERK OF COURTS

FUNDING STRUCTURE and BUDGET ESTIMATES

County Fiscal Year 2020 (October 1 - September 30)



Fiscal Year 2020 Funding Source and Approved Budget – Total \$36.8m

Court Related
Revenue \$35.3m
and
Spending Authority
\$29.7m

Marriage/Passport
\$1.95m
County Article V
Funding
\$135k

Federal IV-D
Child Support
Grant
\$1.4m

Recording Fees
\$265k
Interest \$10k

Recording Fees
\$3m
Interest \$20k
and
\$50k Carry
Forward Balance

MF Surplus Fees
\$0 (Fund closed)
and
\$20k
Carry Forward
Balance

Interest Income
\$200k
and
\$15k
Carry Forward
Balance