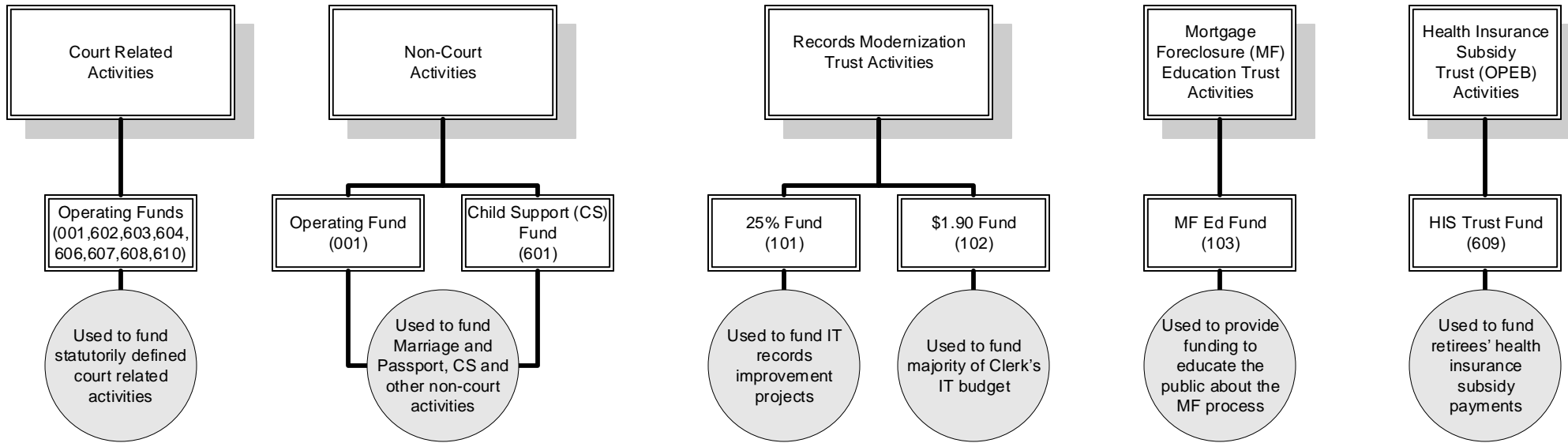




ORANGE COUNTY CLERK OF COURTS

FUNDING STRUCTURE and BUDGET ESTIMATES

County Fiscal Year 2019 (October 1 - September 30)



Fiscal Year 2019 Funding Source and Approved Budget – Total \$40.5m

Court Related Revenue \$33.6m and Spending Authority \$27.7m

Marriage/Passport \$1.925m County Article V Funding \$150k

Federal IV-D Child Support Grant \$1.125m

Recording Fees \$260k Interest \$7k

Recording Fees \$2.95m Interest \$15k and \$260k Carry Forward Balance

MF Surplus Fees \$7k and \$17k Carry Forward Balance

Interest Income \$150k and \$50k Carry Forward Balance