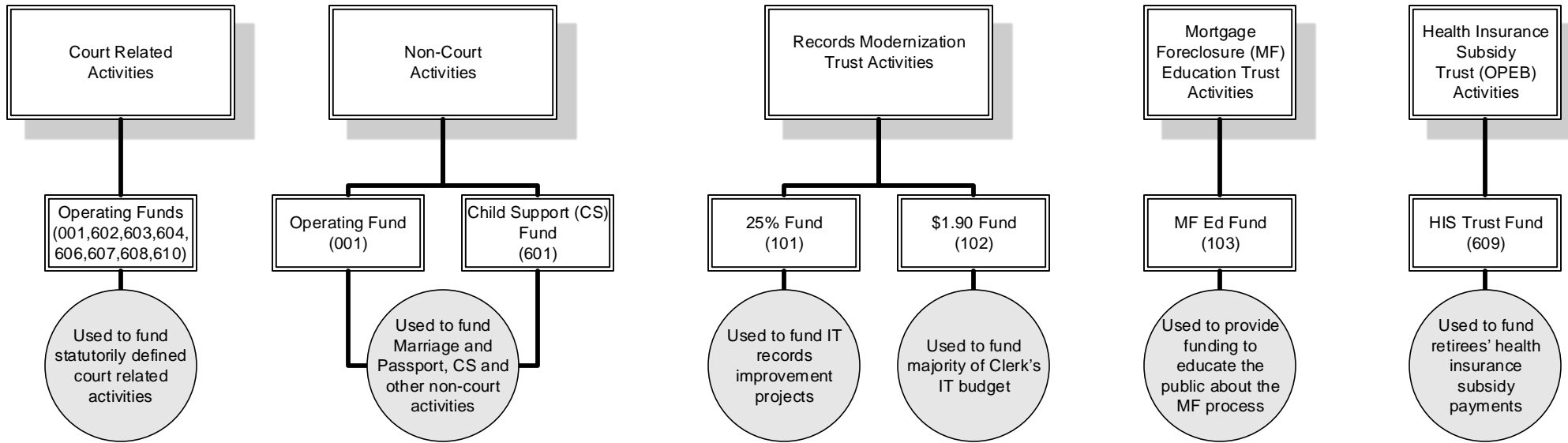




ORANGE COUNTY CLERK OF COURTS

FUNDING STRUCTURE and BUDGET ESTIMATES

County Fiscal Year 2018 (October 1 - September 30)



Fiscal Year 2018 Funding Source and Approved Budget – Total \$37.8m

Court Related
Revenue \$31.1m
and
Spending Authority
\$26.7m

Marriage/Passport
\$1.825m
County Article V
Funding
\$140k

Federal IV-D
Child Support
Grant
\$1.15m

Recording Fees
\$240k
And
\$360k
Carry Forward
Balance

Recording Fees
\$2.75m

MF Surplus Fees
\$10k
and
\$30k
Carry Forward
Balance

Interest Income
\$35k
and
\$162k
Carry Forward
Balance