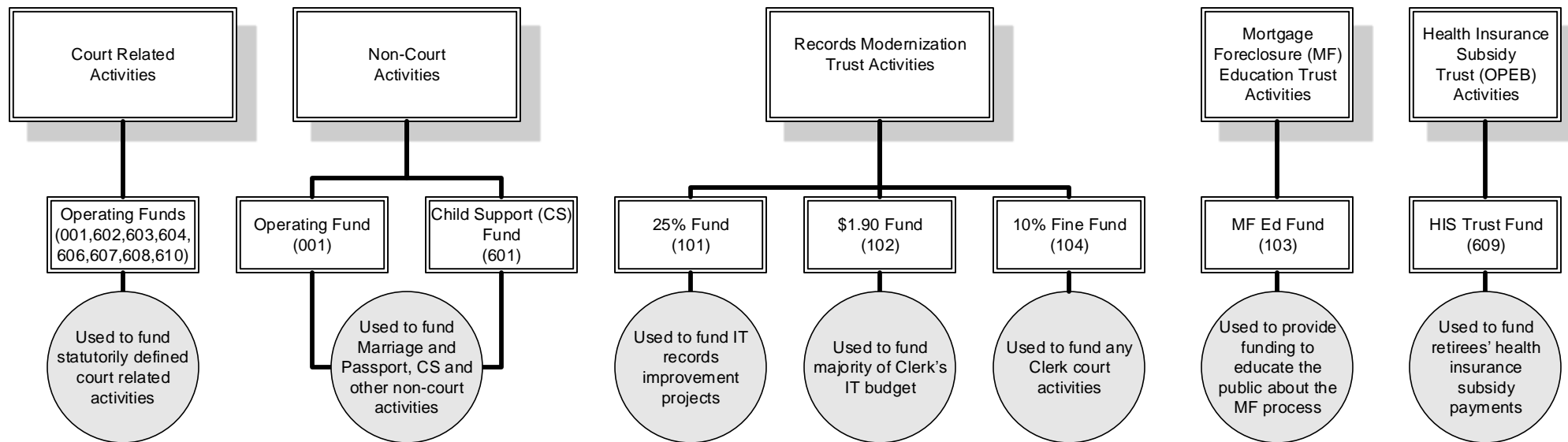




ORANGE COUNTY CLERK OF COURTS

FUNDING STRUCTURE and BUDGET ESTIMATES

County Fiscal Year 2017 (October 1 - September 30)



Fiscal Year 2017 Funding Source and Approved Budget – Total \$38.1m

Court Related Revenue \$30.6m and Spending Authority \$25.8m	Marriage/Passport \$1.6m County Article V Funding \$140k	Federal IV-D Child Support Grant \$1.2m	Recording Fees \$215k	Recording Fees \$2.4m Report Sales \$15k	10% of all Fines Collected \$1.7m	MF Surplus Fees \$10k and \$25k Carry Forward Balance	Interest Income \$5k and \$190k Carry Forward Balance
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