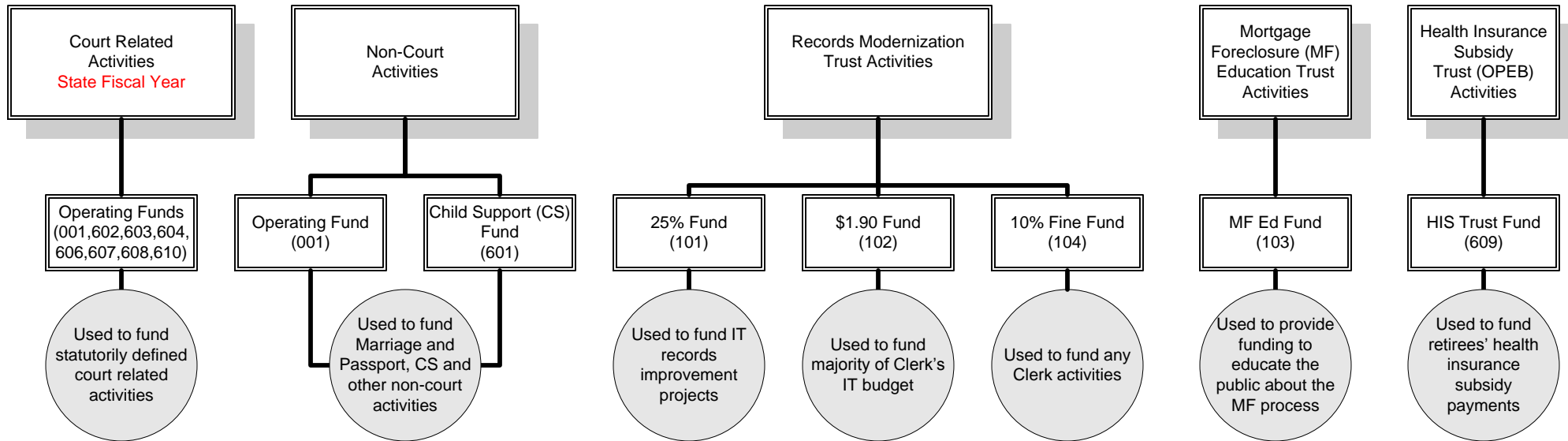




ORANGE COUNTY CLERK OF COURTS FUNDING STRUCTURE and BUDGET ESTIMATES

County Fiscal Year 2012 (October 1 - September 30)
Except for Court Related Activity, which uses the State Fiscal Year (July 1 - June 30)



Fiscal Year 2012 Funding Source and Approved Budget – Total \$37.6m

State Budget Appropriation \$29.4m	Marriage/Passport \$1.1m County Article V Funding \$121k	Federal IV-D Child Support Grant \$1.3m	Recording Fees \$190k and \$500k Carry Forward Balance	Recording Fees \$2.0m Report Sales \$8k and \$1.2m Carry Forward Balance	10% of all Fines Collected \$1.8m	MF Surplus Fees \$3k and \$7k Carry Forward Balance	\$300k Contribution from Operating Fund in 2009 \$500 budgeted
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