



Lydia Gardner
Clerk of the Circuit and County Courts
Orange County • Florida

ORANGE COUNTY CLERK OF THE COURTS STATE FISCAL YEAR (SFY) 2009-2010 PROPOSED ANNUAL BUDGET

<u>Core Missions/Budget Entity</u>	<u>FTE</u>	<u>Appropriation</u>
Case Processing <ul style="list-style-type: none"> ○ Case maintenance ○ Records management (paper & electronic) ○ Court preparation & attendance ○ Reopened Cases ○ Evidence preparation and custody ○ Collections/Revenue Recovery 	368.75	\$22,425,123
Financial Processing <ul style="list-style-type: none"> ○ Collect & disburse fines, fees & service charges ○ Process bond forfeiture payments ○ Financial management ○ Audit guardian's annual account ○ Court registry ○ Collect & disburse proceeds from abandoned/unclaimed property ○ Eminent domain deposits ○ Bond processing ○ Collect & disburse county probation & restitution payments 	67.25	\$3,639,655
Information and Reporting <ul style="list-style-type: none"> ○ Make public/state agency copies ○ Provide copies for courts ○ Issue reports ○ Search records ○ Respond to customer inquiries ○ Review public records exemptions ○ Statistical reporting ○ Provide case status or case management reports to Judiciary 	52.50	\$3,539,310
Juror and Witness Management <ul style="list-style-type: none"> ○ Payment of jurors, meals/lodging and management of operation 	0.25	\$670,098
Technology <ul style="list-style-type: none"> ○ Information technology 	19	\$5,564,236
Marriage Licenses/Passports, Child Support Cases and County Funding <ul style="list-style-type: none"> ○ Marriage Licenses and Passports ○ Processing of Child Support cases ○ Article V County Funding Items 	19	\$3,075,154
Orange County Clerk of Courts Total	526.75	\$38,913,576

Note: Figures in this document are estimates. Detailed information is being developed for approval by the Clerk of Courts of Operation Corporation with the State of Florida.

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