



**ORANGE COUNTY CLERK OF THE COURTS**  
**from October 1, 2008 through September 30, 2009**

**Collection Rate - Actual Percentage of Assessed Fines, Fees and Court Costs Collected**

	Criminal Divisions				Civil Divisions				
	Circuit	County	Juv. Del.	Traffic	Circuit	County	Traffic	Probate	Family
<b>Annual Standard %</b>	<b>9%</b>	<b>40%</b>	<b>40%</b>	<b>40%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>90%</b>	<b>75%</b>
<b>Q1 2008</b>	12.69%	43.82%	29.62%	65.26%	100.00%	100.00%	96.06%	99.74%	96.40%
<b>Q2 2008</b>	15.99%	45.93%	33.33%	65.64%	100.00%	100.00%	96.51%	99.95%	96.80%
<b>Q3 2008</b>	13.96%	43.60%	38.64%	64.60%	100.00%	100.00%	95.64%	99.54%	97.08%
<b>Q4 2008</b>	16.77%	40.36%	36.26%	61.84%	100.00%	100.00%	94.49%	99.83%	96.93%
<b>Q1 2009</b>	13.16%	36.56%	39.06%	59.04%	100.00%	100.00%	88.21%	98.21%	96.78%
<b>Q2 2009</b>	13.96%	28.40%	40.87%	55.72%	99.64%	99.83%	93.90%	99.25%	94.60%
<b>Q3 2009</b>	12.66%	29.89%	33.91%	53.27%	99.80%	99.81%	93.90%	96.83%	94.79%
<b>Q4 2009</b>	13.63%	27.80%	37.40%	48.36%	99.87%	99.82%	94.14%	98.69%	92.67%

**Total FY 2009**

<b>Assessments</b>	15,648,099	7,743,231	772,786	10,785,560	10,820,562	4,352,092	32,663,488	657,777	3,424,458
<b>Collections</b>	2,086,013	2,377,606	290,992	5,841,347	10,802,594	4,345,757	30,170,431	646,008	3,246,077
<b>Collections Rate</b>	13%	31%	38%	54%	99.83%	99.85%	92%	98%	95%
<b>CCOC Standard</b>	9%	40%	9%	40%	90%	90%	90%	90%	75%
<b>% above standard</b>	48%	-23%	318%	35%	11%	11%	3%	9%	26%
<b>Amount Expected from State</b>	1,408,329	3,097,292	69,551	4,314,224	9,738,506	3,916,883	29,397,139	591,999	2,568,344
<b>Amount Collected above State Expectations</b>	677,684	(719,686)	221,441	1,527,123	1,064,088	428,874	773,292	54,009	677,734

**Total Collected Above State Expectations**      **\$ 4,704,558**